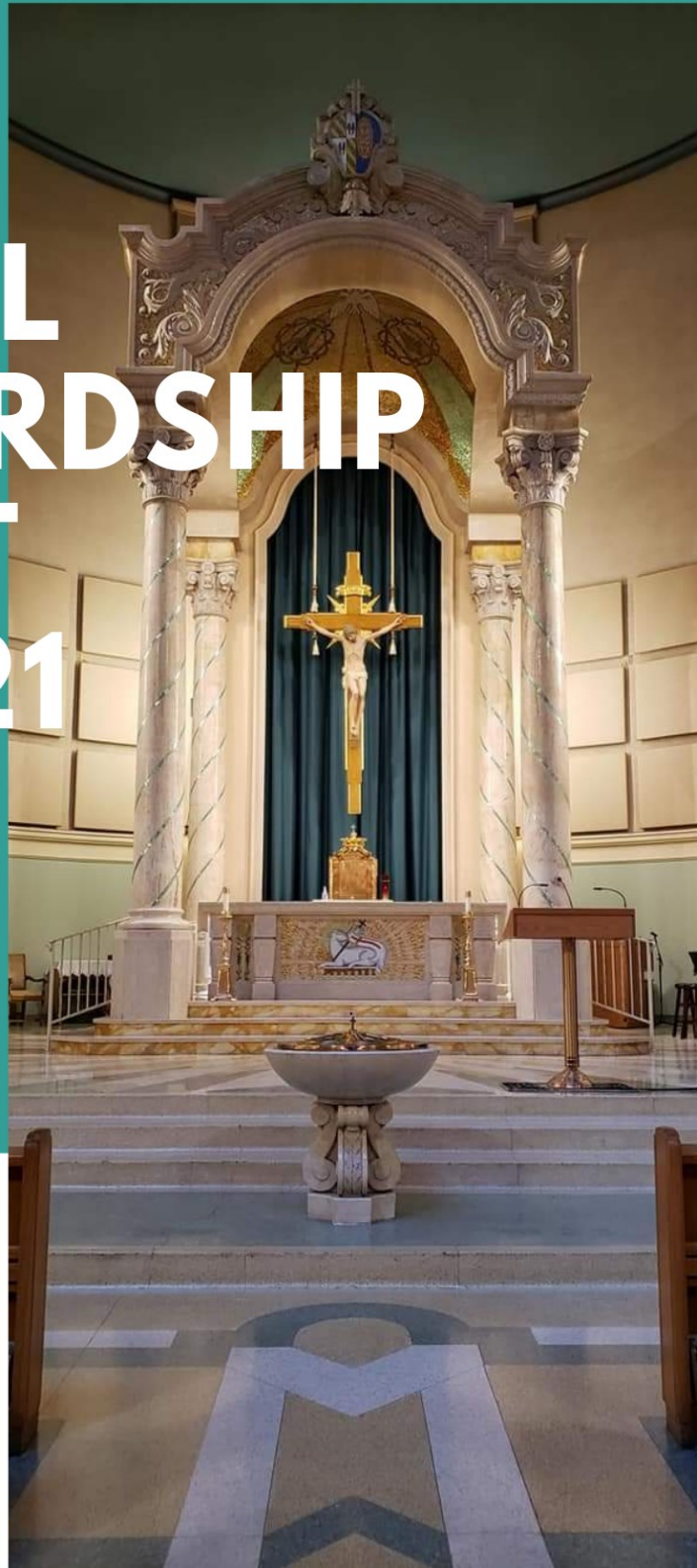


# ANNUAL STEWARDSHIP REPORT 2020-21



# PASTOR'S MESSAGE

Dear parishioners and friends,

When I arrived at SFX two years ago, I could not have imagined what awaited all of us just a few months later. In the face of this pandemic, we have faced challenges and endured hardships -- personally, in our families, our workplaces, schools, and in our church. More than ever, we needed to come together to care for one another and to use our abilities to continue our mission to proclaim the gospel. It has not been an easy road. Many sacrifices were made along the way but that is the life of a follower of Jesus. I am grateful for the resiliency, resourcefulness, and generosity of this community. We've learned a great deal during this time – new ways to worship, to pray, to educate, and to connect – new ways to proclaim the good news. Some things served their purpose for a time while others have become a permanent way for us to carry out our ministry.

As we near the end of the liturgical year, our scripture readings paint a clear and vivid picture of God's kingdom. In today's language, we might describe it as the 'culture.' What does it look like? As we hear in today's gospel, it is one of service and sacrifice – a willingness to give the best of ourselves, indeed, all of ourselves, for the sake of that kingdom. The enclosed report provides a snapshot of the gifts offered by this community and how they were used for the sake of that kingdom. I am grateful. Please take some time to review it. If you have any comments or questions, please reach out to our Stewardship Director, Robin Margraf at [robin.margraf@sfxphx.org](mailto:robin.margraf@sfxphx.org).

**Rev. Robert A. Fambrini, SJ**

'whoever wishes to  
be great among you  
will be your servant'  
-Mark 10:43



Music Ministry

Our  
 gifts  
 sustain  
 the  
 work of  
 the  
 parish,

<b>REVENUE</b>	<b>Actual</b>	<b>Budget</b>	<b>Variance</b>
Offertory	1,888,586	1,964,339	-75,753
Maintenance	22,320	0	22,320
Christmas, Easter, Holy Days	99,420	78,000	21,420
<b>TOTAL COLLECTIONS</b>	<b>2,010,326</b>	<b>2,042,339</b>	<b>-32,013</b>
Administration	140,945	80,800	60,145
Ministries & Programs	58,539	87,080	-28,541
Marian (Gift) Shop	47,225	55,227	-8,002
SFXAA (Athletic Association)	252,597	253,000	-403
Facility Rental	18,263	31,000	-12,737
<b>TOTAL REVENUE</b>	<b>2,527,895</b>	<b>2,549,446</b>	<b>-21,551</b>
<b>EXPENSES</b>			
Administration	205,598	157,792	47,806
Clergy	266,462	262,040	4,421
Diocese Assessment & Insurance	336,764	345,556	-8,792
Maintenance	312,335	359,165	-46,830
Technology	83,549	76,066	7,483
Ministries & Program Support	176,798	200,635	-23,837
Marian (Gift) Shop	31,138	44,700	-13,562
SFXAA (Athletic Association)	309,587	257,500	52,087
Lay Employee Compensation	936,049	967,942	-31,893
<b>TOTAL EXPENSES</b>	<b>2,658,279*</b>	<b>2,671,397</b>	<b>-13,117</b>
<b>RESTRICTED SUPPORT</b>			
Diocesan Capital Campaign Proceeds	62,000		
Dome Maintenance & Restoration	160,151		
Music & Liturgy	10,000		
Youth Ministry	4,151		
<b>OTHER</b>			
Unrealized gains on Endowment Funds	56,373		
<b>Net</b>	<b>162,291</b>	<b>-1,709</b>	<b>164,000</b>

\*excluded non-cash depreciation expense

and meet  
the needs of  
others.



## Special Collections

\$20,777 was contributed for special needs through designated second collections including the annual World Mission Sunday, Gospel of Life, and support of the Holy Land.

## St. Vincent De Paul

\$73,000 was donated to support the SFX conference of the St. Vincent de Paul Society including Fifth Sunday, Poor Box, and memorial donations. An additional \$30,000 in food donations was collected through the church collection boxes and food drives.

The conference provided the following assistance to local households:

- 1,850 food boxes were delivered benefitting 2,950 individuals
- 70 families received full or partial rental assistance
- 60 families received full or partial utility assistance
- 125 families received vouchers for furniture or household items.

## Charity & Development Appeal

The annual Charity & Development Appeal (CDA) supports more than seventy charities, ministries, and apostolates throughout the Diocese of Phoenix including social services, evangelization efforts, religious education, ministry formation, vocations, Catholic schools, under-resourced parishes and missions, and the liturgy including televised Mass. The CDA provides us with a way to support the church's mission beyond our walls. For the calendar year 2020, St. Francis Xavier contributed \$330,812.75 to the CDA. Learn more at <https://dphx.org/cda/>

## Diocesan Capital Campaign - *Together Let us Go Forth*

The *Together Let Us Go Forth* Campaign is a response in faith to the mission of the church to evangelize and make disciples (Mathew 28:19) right here in the diocese of Phoenix. To date, parishioners of St. Francis Xavier have pledged \$2.1 million to this campaign with \$1.7 million redeemed. A portion of the funds raised is returned to the parish to meet our needs.

Learn more at <https://togethergoforth.org>

## Pastoral Ministry Review

Over **1,000** Masses were celebrated

**270** liturgies and events were live-streamed to those unable to participate in person

**84** hours were devoted to Eucharistic adoration

**298** children received their first Eucharist

**334** infants and children were baptized

**248** children were sealed with the Holy Spirit in the sacrament of Confirmation

**63** children were enrolled in our faith formation programs

**643** children were enrolled in our parish school

**76** adults were fully initiated in the Church

**62** couples were united in marriage

**123** individuals were anointed with the Sacrament of the Sick

**93** funeral Masses were celebrated

**800** visits were made to the sick and homebound

Over **300** individuals served in more than **500** ministry roles

## Notes to Financials

This report reflects parish (non-school) operations only.

Administrative expenses include donations to the Kino Border Initiative (\$3,000), St. Margaret Parish in Tempe (\$1,000), and St. Joseph Parish in Phoenix (\$5,000)



The parish is 'the Church living in the midst of the homes of her sons and daughters.'

--Pope Francis, *Evangelii Gaudium*



Novena of Grace - Lent 2020

# Ministry Highlights

Members of our pastoral staff were asked to look back on this very unusual year and reflect on the following questions:

- In what ways did your ministry change for the good in response to the pandemic?
- What insights did you gain that you will carry forward?
- What are your hopes as we forward?

Katrina Winn, our Youth Minister, noted how quickly our formation programs shifted to an online experience. Zoom meetings provided an unexpected opportunity to reach parents and siblings. Parent participation has remained strong with the return to in-person meetings.

Our Liturgy Director, Josh Condon appreciated the opportunity to look at the way we 'do ministry' with a fresh perspective and identify areas where we can do better. He felt a deeper appreciation for communal worship and is hopeful that our liturgies will inspire more people to grow as disciples of Jesus Christ.

The Novena of Grace was offered for the very first time during Lent. Junuee Castro (Ignatian Faith Formation) described it as a powerful opportunity for fellowship and to strengthen our hope. Plans for this year's Novena are already underway.

How would you answer these questions? Where have you experienced hope and renewal?

## Our Online Presence

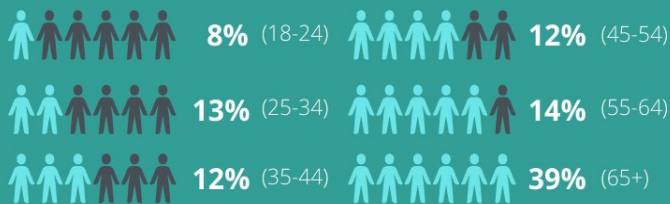


**1,400** views per week



**74,500** views in 2020-21

Viewership by age



Novena of Grace - Anointing Service



EDGE Youth Ministry



Catechist Appreciation



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